

FY 2012 Central Maricopa Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Award	Allotment	Reimbursement Activity		
				Total Allotment				% of Award Expended	% of Allotment	Pending	Paid (Last 30 Days)	
Community	Community Awareness Strategy			Strategy Subtotal:	\$64,100	\$64,100	\$11,507	\$52,593	18.0%	18.0%	\$6,178	
	City of Chandler Police Department	GRA-RC010-11-0270-01-Y2	07/01/2011-06/30/2012		\$20,000	\$10,620	\$9,380	53.1%		\$6,178		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01	07/01/2011-06/30/2012		\$44,100	\$887	\$43,213	2.0%				
	Community Outreach Strategy			Strategy Subtotal:	\$100,000	\$100,000	\$68,138	\$31,862	68.1%	68.1%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	07/01/2011-06/30/2012		\$100,000	\$68,138	\$31,862	68.1%				
	Media Strategy			Strategy Subtotal:	\$250,000	\$250,000	\$127,341	\$122,659	50.9%	50.9%		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01	07/01/2011-06/30/2012		\$250,000	\$127,341	\$122,659	50.9%				
	Goal Area Subtotal:			\$414,100	\$414,100	\$206,986	\$207,114	50.0%	50.0%	\$6,178		
Coordination	Service Coordination Strategy			Strategy Subtotal:	\$75,000	-	-	-	0.0%	0.0%		
	Goal Area Subtotal:			\$75,000	-	-	-	#VALUE!	0.0%			
Evaluation	First Things First (FTF-Directed)			PSC-STATE-12-0402-01	07/01/2011-06/30/2012	\$251,621	\$251,621	-	100.0%			
	Goal Area Subtotal:			\$251,621	\$251,621	\$251,621	-	100.0%	100.0%			
Family Support	Family Resource Centers Strategy			Strategy Subtotal:	\$1,135,161	\$1,135,161	\$648,089	\$487,072	57.1%	57.1%	\$194,008	
	Chandler Christian Community Center	FTF-RC010-11-0261-05-Y2	07/01/2011-06/30/2012		\$175,865	\$97,950	\$77,915	55.7%		\$22,139		
	Chandler Unified School District	GRA-RC010-11-0168-01-Y2	07/01/2011-06/30/2012		\$376,757	\$188,282	\$188,475	50.0%		\$44,461		
	Tempe Community Council	FTF-RC010-11-0261-03-Y2	07/01/2011-06/30/2012		\$582,539	\$361,857	\$220,682	62.1%		\$127,407		
	Food Security Strategy			Strategy Subtotal:	\$150,000	\$150,000	\$106,976	\$43,024	71.3%	71.3%	\$36,820	
	Chandler Christian Community Center	FTF-RC010-11-0263-03-Y2	07/01/2011-06/30/2012		\$27,500	\$19,974	\$7,526	72.6%		\$4,114		
	Tempe Community Action Agency	FTF-RC010-11-0263-01-Y2	07/01/2011-06/30/2012		\$27,500	\$13,081	\$14,419	47.6%		\$8,431		
	United Food Bank	GRA-RC010-11-0292-01-Y2	07/01/2011-06/30/2012		\$95,000	\$73,921	\$21,079	77.8%		\$24,275		
	Home Visitation Strategy			Strategy Subtotal:	\$597,076	\$597,076	\$433,584	\$163,492	72.6%	72.6%	\$36,490	\$96,540
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y2	07/01/2011-06/30/2012		\$5,546	\$4,159	\$1,386	75.0%		\$1,386		
	Arizona Partnership for Children, L.L.P.	FTF-RC010-09-0106-01-Y3	07/01/2011-06/30/2012		\$152,328	\$98,524	\$53,804	64.7%		\$27,207	\$12,047	
		FTF-RC010-11-0262-02-Y2	07/01/2011-06/30/2012		\$216,714	\$156,661	\$60,052	72.3%			\$64,379	
	Southwest Human Development	FTF-RC010-09-0105-01-Y3	07/01/2011-06/30/2012		\$222,489	\$174,239	\$48,249	78.3%		\$7,896	\$20,114	
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$400,000	\$387,441	\$155,927	\$231,514	40.2%	39.0%	\$70,783	
Arizona's Children Association	FTF-RC010-10-0194-011-Y3	07/01/2011-06/30/2012		\$387,441	\$155,927	\$231,514	40.2%		\$70,783			
	Goal Area Subtotal:			\$2,282,237	\$2,269,678	\$1,344,577	\$925,102	59.2%	58.9%	\$107,273	\$327,368	
Health	Care Coordination/Medical Home Strategy			Strategy Subtotal:	\$197,859	\$197,859	\$93,715	\$104,144	47.4%	47.4%	\$10,502	
	American Academy of Pediatrics - AZ Chapter	FTF-STATE-10-0230-03-Y2	07/01/2011-06/30/2012		\$197,859	\$93,715	\$104,144	47.4%		\$10,502		
	Child Care Health Consultation Strategy			Strategy Subtotal:	\$352,000	\$338,988	\$156,274	\$182,714	46.1%	44.4%	\$37,747	
	Maricopa County Department of Public Health	FTF-STATE-09-0199-01-Y3	07/01/2011-06/30/2012		\$312,000	\$140,984	\$171,016	45.2%		\$33,166		
	Pima County Health Department	GRA-STATE-09-0030-01-Y3	07/01/2011-06/30/2012		\$26,988	\$15,290	\$11,699	56.7%		\$4,581		
	Mental Health Consultation Strategy			Strategy Subtotal:	\$250,000	\$250,000	\$147,403	\$102,597	59.0%	59.0%	\$16,684	
	Southwest Human Development	FTF-STATE-10-0231-01-Y3	07/01/2011-06/30/2012		\$250,000	\$147,403	\$102,597	59.0%		\$16,684		
	Oral Health Strategy			Strategy Subtotal:	\$400,000	\$318,277	\$148,948	\$169,329	46.8%	37.2%	\$26,895	\$23,802
	Catholic Healthcare West Foundation - East	FTF-MULTI-10-0067-01-Y3	07/01/2011-06/30/2012		\$318,277	\$148,948	\$169,329	46.8%		\$26,895	\$23,802	

	Physician Education & Outreach Strategy			Strategy Subtotal:	\$165,000	\$165,000	\$84,488	\$80,512	51.2%	51.2%	\$4,478	
	American Academy of Pediatrics - AZ Chapter	FTF-STATE-10-0230-02-Y3	07/01/2011-06/30/2012			\$165,000	\$84,488	\$80,512	51.2%		\$4,478	
	Goal Area Subtotal:				\$1,364,859	\$1,270,124	\$630,828	\$639,296	49.7%	46.2%	\$26,895	\$93,212
Professional	Community Based Professional Development Early Care and			Strategy Subtotal:	\$490,000	\$489,909	\$289,350	\$200,558	59.1%	59.1%	\$123,936	
	Rio Salado College	FTF-MULTI-10-0064-08-Y3	07/01/2011-06/30/2012			\$489,909	\$289,350	\$200,558	59.1%		\$123,936	
	Director Mentoring/Training Strategy			Strategy Subtotal:	\$22,500	\$22,500	\$4,632	\$17,868	20.6%	20.6%		
	Southwest Human Development	GRA-MULTI-11-0361-01-Y2	07/01/2011-06/30/2012			\$22,500	\$4,632	\$17,868	20.6%			
	FTF Professional REWARD\$ Strategy			Strategy Subtotal:	\$300,000	\$300,000	\$225,228	\$74,772	75.1%	75.1%	\$58,300	
	Valley of the Sun United Way	FTF-STATE-10-0235-02-Y3	07/01/2011-06/30/2012			\$300,000	\$225,228	\$74,772	75.1%		\$58,300	
	Scholarships non-TEACH Strategy			Strategy Subtotal:	\$240,000	\$240,000	\$32,816	\$207,184	13.7%	13.7%		
	Central Arizona College	GRA-MULTI-10-0035-01-Y2	To Be Determined			-	-	-	0.0%			
		GRA-MULTI-10-0035-01-Y3	07/01/2011-06/30/2012			\$240,000	\$32,816	\$207,184	13.7%			
	Scholarships TEACH Strategy			Strategy Subtotal:	\$342,000	\$338,000	\$80,177	\$257,823	23.7%	23.4%	\$6,527	
Association for Supportive Child Care	GRA-STATE-10-0017-01-Y4	07/01/2011-06/30/2012			\$338,000	\$80,177	\$257,823	23.7%		\$6,527		
Goal Area Subtotal:				\$1,394,500	\$1,390,409	\$632,203	\$758,206	45.5%	45.3%	\$188,763		
Quality and Access	Expansion: Increase Infant/Toddler Strategy			Strategy Subtotal:	\$417,000	\$400,000	\$7,818	\$392,182	2.0%	1.9%	\$56,123	
	MCCCD-Paradise Valley Community College	GRA-RC010-12-0400-01	10/01/2011-06/30/2012			\$400,000	\$7,818	\$392,182	2.0%		\$56,123	
	Pre-Kindergarten Scholarships Strategy			Strategy Subtotal:	\$930,000	\$930,000	\$621,842	\$308,158	66.9%	66.9%		
	Arizona Department of Education	IGA-MULTI-11-0067-01	To Be Determined			-	(\$306,482)	\$306,482	0.0%			
		IGA-MULTI-11-0067-01-Y2	07/01/2011-06/30/2012			\$930,000	\$928,325	\$1,676	99.8%			
	Quality First Strategy			Strategy Subtotal:	\$586,500	\$586,000	\$361,167	\$224,834	61.6%	61.6%	\$7,083	
	Arizona Department of Health Services	ISA-STATE-12-0410-01	07/01/2011-06/30/2012			\$28,333	\$21,250	\$7,083	75.0%		\$7,083	
	Southwest Human Development	FTF-STATE-12-0335-01	07/01/2011-06/30/2012			\$124,800	\$69,841	\$54,959	56.0%			
	Valley of the Sun United Way	FTF-STATE-12-0336-01	07/01/2011-06/30/2012			\$432,867	\$270,076	\$162,791	62.4%			
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$500,000	\$500,000	\$500,000	-	100.0%	100.0%	\$117,083	
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y2	07/01/2011-06/30/2012			\$500,000	\$500,000	-	100.0%		\$117,083	
	Goal Area Subtotal:				\$2,433,500	\$2,416,000	\$1,490,827	\$925,174	61.7%	61.3%	\$63,206	\$117,083
	Overall Total:				\$8,215,817	\$8,011,932	\$4,557,041	\$3,454,891	56.9%	55.5%	\$197,374	\$732,605
